

Most Immediate

No.59(4)/PF-I / 2008 – 589
Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

New Delhi, the ^{22/3} March, 2009

To
The Pay & Accounts Officer,
Department of Expenditure,
Ministry of Finance,
New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the ' **Sub-Mission on Basic Services to Urban Poor under JNNURM**' for the States Annual Plan 2008-09 – Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of **Rs.52666.68 lakh (Rupees Five Hundred Twenty Six Crore Sixty Six Lakh and Sixty Eight Thousand Only)** to the respective State Governments being the instalments of Grant under "**Sub-Mission on Basic Services to Urban Poor under JNNURM**" , for States' Annual Plan 2008-09 as under:-

(Rs. in lakh)

S.No.	Name of State	ACA being released
1.	Assam	65.00
2.	Bihar	3330.40
3.	Gujarat	2055.95
4.	J&K	828.70
5.	Jharkhand	17.00
6.	Karnataka	428.14
7.	Madhya Pradesh	498.92
8.	Maharashtra	17734.18
9.	Manipur	34.00
10.	Orissa	135.25
11.	Uttar Pradesh	16789.48
12.	Uttarakhand	248.14
13.	West Bengal	10501.52
Grand Total		52666.68

2. The statement showing details of the Schemes/Projects against which the above amounts stand sanctioned to States is given at **Annexure.**
3. Payment may kindly be made to the State Govt. immediately. The funds may thereafter be released to the implementing agency without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

Contd.....2/-

copy to
1. DD (JPC)
2. Monitoring Cell. ✓
23/3/2009

4. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

GRANT

DEMAND NO. 35

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission

36.03- Sub-Mission on Basic Services to Urban Poor

36.03.31-GRANTS-IN-AID.

5. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2008-2009 so far including amounts released in this sanction letter as follows:-

(Rs. in lakhs)

SI No.	States	BLOCK GRANT
1.	Assam	358622.44
2.	Bihar	259642.41
3.	Gujarat	154009.56
4.	J&K	465773.96
5.	Jharkhand	55524.86
6.	Karnataka	146023.34
7.	Madhya Pradesh	179934.88
8.	Maharashtra	475478.88
9.	Manipur	109836.75
10.	Orissa	171330.26
11.	Uttar Pradesh	373946.41
12.	Uttarakhand	180676.34
13.	West Bengal	219716.82

6. The action taken on this order may be acknowledged and correctness of the progressive totals be confirmed.

Yours faithfully,



(Deena Nath)
Dy. Director (PF.I)
Ph. 2309 5644

 Contd.....3/-

Copy to:

1. Finance Secy./Plng. Secy., State Government concerned.
2. Principal Secy, (Urban Dev. Deptt.), State Government concerned.
3. Accountant General (A&E), State Concerned.
4. DEA, Budget Div. (States), New Delhi.
5. Planning Commission : SP Divn./FR Divn. New Delhi.
6. Secretary, RBI, Central Office, Mumbai.
7. Manager, RBI, CAS, Nagpur.
8. Resident Commissioners, State Government concerned, New Delhi.
9. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
10. Shri D.S. Negi, OSD, M/o Housing and Urban Poverty Alleviation, JNNURM, Nirman Bhavan, New Delhi.
11. Shri M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
12. Hindi Section for stencil of Hindi version.



(Deena Nath)
Dy. Director (PF.I)
Ph. 2309 5644



Release of Central assistance under BSUP

A. Normal projects

(Rs. in lakh)

S. N.	State/ City	Project	Total Project Cost	Approved Central Share	1 st instt. recommended for release	Installment
I. Bihar						
1.	Patna	BSUP Scheme Adalatganj, Patna	1960.74	785.37	196.34	1 st
2.	Patna	BSUP Scheme Sector-1,Phase-V, West Patna	4251.87	1671.19	417.80	1 st
3.	Patna	BSUP Scheme Sector-2,Phase-V, West Patna	3843.60	1443.35	360.84	1 st
4.	Patna	BSUP Scheme Sector-3,Phase-V, West Patna	4018.71	1576.79	394.20	1 st
5.	Patna	BSUP Scheme Sector-4,Phase-V, West Patna	4018.71	1576.79	394.20	1 st
6.	Patna	BSUP Scheme Sector-1,Phase-VI, South Patna	4251.87	1671.19	417.80	1 st
7.	Patna	BSUP Scheme Sector-2,Phase-VI, South Patna	3843.61	1443.35	360.84	1 st
8.	Patna	BSUP Scheme Sector-3,Phase-VI, South Patna	4018.71	1576.79	394.19	1 st
9.	Patna	BSUP Scheme Sector-4, Phase-VI, South Patna	4018.71	1576.79	394.19	1 st
Total for Bihar					3330.40	
II. Gujarat						
10.	Surat	Detailed project Report for slum Relocation at Surat(DPR-I)	6274.120	3137.060	784.25	4 th
11.	Surat	Housing for Urban Poor at Kosad (DPR-III), Surat	7203.345	3428.568	857.15	4 th

		Municipal Corporation				
12.	Rajkot	JNNURM - BSUP Housing Scheme (Construction of 2640 Dws) at different EWS Housing proposed reserved plots for different town planning schemes at Rajkot	3415.87	1658.19	414.55	3 rd
		Total for Gujarat			2055.95	
III. Jammu and Kashmir						
13.	Jammu	Rehabilitation of slum dwellers at Bhagwati Nagar Jammu City under BSUP (JNNURM)	143.51	123.01	30.75	1 st
14.	Jammu	Rehabilitation of slum dwellers at various locations of Jammu City under BSUP (JNNURM)	3341.12	2863.82	715.95	1 st
		Total for Jammu & Kashmir			746.70	
IV. Karnataka						
15.	Bengaluru	Construction of 880 BSUP houses (G+3) and development works at Bhuvaneshwarinagar, Uttarahalli, Bangalore.	3767.61	1712.55	428.14	1 st
		Total for Karnataka			428.14	
V. Madhya Pradesh						
16.	Bhopal	Slum and Poor Locality Integrated Area Development Scheme Phase-II	4111.13	1995.69	498.92	3 rd
		Total for Madhya Pradesh			498.92	
VI. Maharashtra						

17.	Greater Mumbai (Ulhasnagar)	Implementation of BSUP at Ulhasnagar, Mumbai MR, Thane district, Maharashtra	3538.43	1608.38	402.09	1 st
18.	Nagpur	BSUP at Nagpur, Maharashtra	12081.07	3706.82	926.70	2 nd
19.	Greater Mumbai (Kulgaon-Badlapur)	BSUP scheme for Kulgaon-Badlapur, Distt. Than, Maharashtra	7732.75	3514.49	878.72	1 st
20.	Nagpur	BSUP Scheme for construction of 1080 Dus in Savitribai Phule Nagar slum in Nagpur, Maharashtra	5253.06	2387.75	596.94	1 st
21.	Nanded	Implementations of Integrated housing projects (1567 DUs) under BSUP at Nanded City.	7137.60	5190.98	1297.74	1 st
22.	Nanded	Implementations of Integrated housing projects (1621 DUs) under BSUP at Nanded City.	7686.94	5590.50	1397.63	1 st
23.	Nanded	Implementations of Integrated housing projects (958 DUs) under BSUP at Nanded City.	4202.00	3056.00	764.00	1 st
24.	Nanded	Implementations of Integrated housing projects (1002 DUs) under BSUP at Nanded City.	3981.55	2895.67	723.92	1 st

25.	Nanded	Implementations of Integrated housing projects (1183 DUs) under BSUP at Nanded City.	5343.96	3886.51	971.63	1 st
26.	Nanded	Implementations of Integrated housing projects (788 DUs) under BSUP at Nanded City.	3242.77	2358.38	589.60	1 st
27.	Nagpur	Integrated delivery of BSUP at Puchzopda & Nehru Nagar slum for the construction of 567 DUs in Nagpur	2597.63	1180.74	295.19	1 st
28.	Nagpur	BSUP scheme at Jaibajrang Nagar, Kumbhar Toli and 1 and 2 slums for construction of 858 DUs in Nagpur	4533.45	2060.66	515.16	1 st
29.	Nagpur	Integrated Delivery of basic services to the urban poor in Gopal Nagar and Bh. Anand Kauslalyayan Nagar Slum for construction of 642 DUs in nagpur	3020.17	1372.81	343.20	1st
30.	Nagpur	Implementation of BSUP (6357 DUs) in Nagpur on PPP basis	40229.26	18286.03	4571.51	1st
31.	Pimpri, Chinchwad	Implementation of BSUP at Pimpri Chinchwad (Pune)	2837.58	1289.81	322.45	1st
32.	Pimpri, Chinchwad	Implementation of BSUP in Pimpri	37604.44	12866.42	3137.70	1st

		Chinchwad Section-12 at Bhosari, Pune on PPP basis				
Total for Maharashtra					17734.18	
VII Orissa						
33.	Bhubaneshwar	BSUP scheme for construction of 192 DUs at Bhubaneshwar	745.26	541.01	135.25	1st
Total for Orissa					135.25	
VIII Uttar Pradesh						
34.	Allahabad, Naini	BSUP scheme for construction of 233 DUs in Naini, Allahabad	738.52	341.91	85.48	1st
35.	Allahabad, Naini	BSUP scheme for construction of 24 DUs in Allahabad	1514.03	700.94	175.24	1st
36.	Agra	BSUP scheme for construction of 2335 DUs in Agra	9518.01	4406.48	1101.62	1st
37.	Agra	BSUP scheme for construction of 1536 DUs in Agra	7133.79	3302.68	825.66	1st
38.	Mathura	BSUP scheme at Jaisingh Pura, Mathura	500.87	371.02	88.31	1st
39.	Agra	Implementation of BSUP project at Agra Nagar Nigam for construction of 950 DUs.	3977.63	1841.49	460.37	1st
40.	Agra	Implementation of BSUP project at Deori Road in Agra City (2420 DUs)	3477.70	1610.05	402.51	1st
41.	Mathura	Implementation of BSUP project for construction of 2018 DUs at Radhayshyam Colony, Mathura	8810.17	6526.05	1631.51	1st
42.	Kanpur	Implementation of BSUP at Kanpur	2850.38	1319.62	329.90	1st

		for construction of 816 DUs in three Slums				
43.	Kanpur	Implementation of BSUP at Kanpur for construction of 753 DUs in three Slums	2856.27	1322.35	330.59	1st
44.	Kanpur	Implementation of BSUP at Kanpur for construction of 704 DUs in six Slums	2939.20	1360.74	340.19	1st
45.	Kanpur	Implementation of BSUP at Kanpur for construction of 343 DUs in three Slums	1401.75	648.96	162.24	1st
46.	Agra	DPR for integrated development of Kansiram Tajnagri Phase-II	1479.22	678.28	169.57	2 nd
47.	Agra	DPR for integrated development of Manniya Shri Jee Kalindi, Bihar 1 st and 2 nd	1903.77	787.66	196.92	2 nd
48.	Meerut	BSUP scheme Achronda and Kanshi, Meerut	2218.00	894.18	223.55	1st
49.	Meerut	BSUP scheme for Abdullahapur and Karim Nagar, Meerut	2731.85	1101.38	275.34	1st
50.	Meerut	Implementation of BSUP for construction of 852 DUs at Meerut	3044.59	1436.13	359.03	1st
51.	Kanpur	Implementation of BSUP project for construction of 887 DUs in seven slums at Kanpur	3667.63	1697.98	424.49	1st
52.	Meerut	Implementation of	3308.45	1582.99	395.75	1st

		BSUP scheme at Meerut city for construction of 768 DUs				
53.	Meerut	Implementation of BSUP scheme at Meerut city for construction of 723 DUs	3770.45	1804.04	451.01	1st
54.	Meerut	Implementation of BSUP scheme at Meerut city for construction of 629 DUs	3098.01	1482.30	370.58	1st
55.	Lucknow (Chak Malhauri)	BSUP scheme for the town of Chak Malhauri District Lucknow	1256.48	595.52	148.88	1st
56.	Lucknow (Nai Basti Town)	BSUP scheme for the town of Nai Basti District Lucknow	4957.03	2349.31	587.33	1st
57.	Lucknow (Umrao Hata Town)	BSUP scheme for the town of Umrao Hata, Nishat Ganj, District Lucknow	595.13	282.05	70.51	1st
58.	Kanpur	BSUP project at Kanpur for two slums (Bargadiya Purwa)and Bara Serohi	1971.42	912.70	228.17	1st
59.	Meerut	Implementation of BSUP at Meerut City for the construction of 655 DUs	2901.19	1388.13	347.03	1st
60.	Allahabad	Implementation of BSUP at Allahabad city for the construction of 411 DUs	1915.46	886.79	221.70	1st
61.	Mathura	BSUP scheme for the Gopalnagar Mathura	3169.64	2347.88	586.97	1st
62.	Mathura	BSUP scheme for the Laxmi Nagar,	3762.69	2787.18	696.80	1st

		Mathura				
63.	Varanasi	Implementation of BSUP at Varanasi for the construction of 585 DUs	2480.78	1148.51	287.13	1st
64.	Kanpur	BSUP project at Kanpur for seven slums	3550.97	1699.03	424.76	1st
65.	Allahabad	Implementation of BSUP project for construction of 483 DUs with infrastructure facilities at Allahabad city	2343.91	1085.14	271.29	1st
66.	Lucknow	Implementation of BSUP project for construction of 763 DUs with infrastructure facilities at Lucknow city	3595.64	1664.65	416.16	1st
67.	Lucknow	Implementation of BSUP project for construction of 346 DUs with infrastructure facilities at Lucknow city	1932.74	894.79	223.70	1st
68.	Lucknow	Implementation of BSUP project for construction of 487 DUs with infrastructure facilities at Lucknow city	2662.36	1232.58	308.14	1st
69.	Agra	Implementation of BSUP project at Agra Nagar Nigam at Gover Chauki (604 DUs)	3514.33	1627.01	406.75	1st
70.	Meerut	Implementation of BSUP project at Meerut for construction of	2884.16	1379.98	345.00	1st

		694 DUs				
71.	Meerut	Implementation of BSUP project for construction of 677 DUs with infrastructure facilities at Meerut city	3165.92	1491.05	372.76	1st
72.	Meerut	Implementation of BSUP project for construction of 731 DUs with infrastructure facilities at Meerut city	3470.93	1598.43	399.61	1st
73.	Varanasi	Implementation of BSUP project for construction of 728 DUs with infrastructure facilities at Varanasi city	3431.66	1588.73	397.18	1st
74.	Varanasi	Implementation of BSUP project for construction of 776 DUs with infrastructure facilities at Varanasi city	3058.73	1416.08	354.02	1st
75.	Varanasi	BSUP scheme for the city of Varanasi (1305 DUs)	5674.26	2626.97	656.73	1st
		Total for Uttar Pradesh			16550.48	
IX	Uttarakhand					
76.	Dehradun	BSUP DPR for Rotary Kusthrog Ashram, Dehradun	163.34	115.93	28.98	1 st
77.	Dehradun	BSUP DPR for Shanti Kusthrog Ashram, (Malin Basti), Dehradun	137.20	109.76	27.44	1 st
78.	Dehradun	BSUP DPR for Ram Mandir Kusthrog Ashram, (Malin Basti),	163.64	111.80	27.96	1 st

		Dehradun				
79.	Dehradun	BSUP DPR for Chaksha Nagar Slum (Balin Basti), Dehradun	860.20	655.05	163.76	1 st
	Total for Uttarakhand				248.14	
X	West Bengal					
80.	Kolkata (Garulia MA)	BSUP Scheme for the Town of Garulia (Kolkata MA), West Bengal	3275.51	1637.76	409.44	1 st
81.	Kolkata (Konnagar MA)	BSUP Scheme for the Town of Konnagar (Phase-II) (Kolkata MA), West Bengal	1,261.20	630.60	157.65	1 st
82.	Asansol	BSUP scheme for the town of Asansol (Phase-II), (2232 DUs) Bardhman, West Bengal	5816.27	2908.14	727.03	1 st
83.	Asansol	BSUP scheme for the town of Asansol (Phase-III), (4626 DUs) Bardhman, West Bengal	13086.03	6543.01	1635.75	1 st
84.	Asansol (Durgapur)	BSUP scheme for the town of Durgapur Bardhman, West Bengal	4465.62	2232.81	558.20	1 st
85.	Kolkata (Titagarh)	BSUP scheme for the town of Titagarh (Phase-I), 24 Paragnas (North), Kolkata	1673.50	836.75	209.19	1 st
86.	Asansol	Rehabilitation of slums in Durgapur, Asansol Urban Area	10601.62	5300.81	1325.20	2 nd
87.	Asansol (Kulti)	BSUP scheme for the town of Kulti	1555.13	724.81	181.21	2 nd
88.	Kolkata (Baruipur)	BSUP scheme for the town of	1008.02	484.60	121.15	2 nd

		Baruipur				
89.	Kolkata	Relocation of four slums to one slum in Bally(Phase-I), Kolkata	264.85	120.39	30.10	2 nd
90.	Kolkata (Serampore)	Rehabilitation of two slums in Serampur Phase-I, Kolkata	1104.94	502.26	125.57	2 nd
91.	Kolkata	Slum Development programme under BSUP through KMDA	5415.45	2707.73	676.93	2 nd
92.	Kolkata (Rajarhat-Gopalpur)	BSUP scheme for Rajarhat Gopalpur (Phase-II), KMA, Kolkata	5727.81	2863.90	715.98	1 st
93.	Kolkata (North Dam Dam)	BSUP scheme for North Dam Dam (Phase-II), KMA, Kolkata	5812.60	2906.30	726.57	1 st
94.	Asansol	Rehabilitation of slums in Asansol Urban Area	8895.00	4446.00	1111.12	2 nd
95.	Kolkata	BSUP scheme for the town of Madhyamgram	2085.87	1001.93	250.48	3 rd
96.	Kolkata (Bally)	BSUP scheme for the town of Bally (Phase-II), KMA, Howra	3244.17	1622.09	405.52	1 st
97.	Kolkata (Bidhannagar)	BSUP scheme for the town of Bidhannagar (Phase-II) North 24 Paragnas	1357.69	678.85	169.71	1 st
98.	Kolkata	Housing for Urban Poor within Kolkata Municipal Corporation (KEIP)	1577.34	788.67	197.17	1 st
99.	Kolkata (Champdany)	Rehabilitation of one slum in Champdany, Kolkata	1398.91	635.87	158.97	2 nd

100	Kolkata	Housing for Urban Poor within Kolkata Municipal Corporation (KEIP)	1577.34	788.67	197.17	2 nd
101	Kolkata Rajarhat-Gopalpur	Rehabilitation of 9 slums in Rajarhat-Gopalpur (Phase-I), Kolkata	1885.27	856.95	214.24	3 rd
102	Kolkata	Housing for Urban Poor within Kolkata Municipal Corporation (KEIP)	1577.34	788.67	197.17	3 rd
Total for West Bengal					10501.52	
Grand Total					52229.68	

B. Release of 1st Installment of Central assistance for setting up of PMU/ PIUs
(Rs. in lakh)

Sl.No.	Name of State/ City	Amount to be released
1.	Assam (PMU)	20.00
2.	Assam, 1 PIU in Guwahati	17.00
3.	2 PIUs for covering all IHSDP towns in Assam	28.00
Total for Assam		65.00
4.	Jammu & Kashmir (PMU)	20.00
5.	2 PIUs (1 each in Jammu & Srinagar)	34.00
6.	2 PIUs for covering all IHSDP towns in Jammu & Kashmir	28.00
Total for Jammu & Kashmir		82.00
7.	Jharkhand, setting up of PIU for Ranchi	17.00
Total for Jharkhand		17.00
8.	Manipur (PMU)	20.00
9.	Manipur, setting up of PIU in Imphal	14.00
Total for Manipur		34.00
10.	Uttar Pradesh (PMU)	20.00
11.	Uttar Pradesh, setting up of 6 PIUs (1 each in Allahabad, Agra, Lucknow, Meerut, Kanpur, Varanasi)	120.00
12.	Uttar Pradesh, 1 PIU in Mathura	14.00
13.	Uttar Pradesh, setting up of 5 PIUs for covering all IHSDP towns in Uttar Pradesh	85.00
Total for Uttar Pradesh		239.00
Grant total for PMU & PIU		437.00

State- wise total is as under:

(Rs. in lakh)

Sl. No.	Name of State	Amount to be released
1.	Assam	65.00
2.	Bihar	3330.40
3.	Gurajat	2055.95
4.	Jammu & Kashmir	828.70
5.	Jharkhand	17.00
6.	Karnataka	428.14
7.	Madhya Pradesh	498.92
8.	Maharashtra	17734.18
9.	Manipur	34.00
10.	Orissa	135.25
11.	Uttar Pradesh	16789.48
12.	Uttarakhand	248.14
13	West Bengal	10501.52
Grand Total		52666.68